## Appendix B

## Amendments to HB1 Added By House of Representatives

#### Louisiana Board of Regents:

| • | Louisiana Endowment for the Humanities (GF from Insure Fund balance)             | \$ | 100,000    |
|---|--|----|------------|
| • | Postsecondary Education Review Commission (GF from Insure Fund balance)          | \$ | 450,000    |
| • | For Higher Education Institutions  |    |            |
|   | (General Fund – Contingent on HB 720, the Tax Amnesty legislation)               | \$ | 50,000,000 |
| • | Early Start (Dual Enrollment) Program (General Fund)                             | \$ | 7,300,000  |
| • | Library Acquisitions (General Fund)  | \$ | 6,200,000  |
|   | Transferred \$218,700,000 (Federal) of American Pecovery and Peinvest Act (APPA) |    |            |

 Transferred \$218,700,000 (Federal) of American Recovery and Reinvest Act (ARRA) funds (Stimulus) from HB1 to HB 857

### Louisiana State University Board of Supervisors:

| • | DNA sequencer for biological research (GF from Insure Fund balance)       | \$<br>450,000* |
|---|---|----------------|
| • | DNA storage facility equipment in the Louisiana Museum of Natural History |                |
|   | (GF from Insure Fund balance)   | \$<br>40,000   |

# Louisiana State University A&M College: Truency Assessment and Service Centers Program (GF from Insura Fund belongs) 689 000\*

| • | Truancy Assessment and Service Centers Program (GF from Insure Fund bal | ance)\$ | 688,000 |
|---|---|---------|---------|
| • | Jefferson Parish Truancy and Service Centers Program                    |         |         |
|   | (GF from Insure Fund balance)   | \$      | 25,000* |
| • | Jefferson Parish Juvenile Court Truancy Assessment and Service Centers  |         |         |
|   | Middle School Project (GF from Insure Fund balance)                     | \$      | 25,000* |
| • | Truancy Assessment and Service Centers Program (General Fund)           | \$      | 200,000 |

#### Louisiana State University Agricultural Center:

• For LSU Agricultural Center (General Fund) \$ 9,000,000\*\*

#### Paul M. Hebert Law Center:

• Payable out of the State General Fund by Fees and Self-Generated Revenues for tuition increases authorized by Act 840 of 2008, implementation of Academic Excellence Fee and revenue from continuing education \$424,000 (Self-Generated)

## Southern University A&M College:

• Southern University Lab School student support programs
(GF from Insure Fund balance) \$ 200,000\*

## Southern University – Agricultural Research and Extension Center:

For Southern University Agricultural Research and Extension
 Center (General Fund)
 \$ 1,000,000\*\*

## University of Louisiana Board of Supervisors:

• Language amendment which provides that of whatever monies appropriated to the ULS BOS, the amount of \$950,000 shall be allocated to ULL for the Louisiana Immersive Technologies Enterprise (LITE) to prototype a continuing education program for digital workforce skills in the 3D Squared Digital Media Lab.

## Appendix B

## Amendments to HB1 Added By House of Representatives

#### Nicholls State University:

| • | Center for Dyslexia and Related Learning Disorders |               |
|---|--|---------------|
|   | (GF from Insure Fund balance)                      | \$<br>35,000* |
|   |  |               |

Center for Dyslexia and Related Learning Disorders
 (GF from Insure Fund balance)
 \$ 15,000\*

#### McNeese State University:

• Track Field House (GF from Insure Fund balance) \$ 75,000\*

#### Louisiana Community and Technical College Board of Supervisors:

- Language amendment which provides that of whatever monies appropriated to the LCTCS BOS, the amount of \$1,450,000 shall be allocated to ULL for the Louisiana Immersive Technologies Enterprise (LITE) to prototype a continuing education program for digital workforce skills in the 3D Squared Digital Media Lab.
- Vocational job training at the Louisiana Methodist Home
   (GF from Insure Fund balance)
   \$ 50,000

#### Louisiana Technical College:

• Off-campus welding program at Huey P. Long (GF from Insure Fund balance) \$ 150,000\*

<sup>\*</sup>As a result of later Senate action, these items are now contingent upon the official forecast for Fiscal Year 2009-2010 being revised over and above the official forecast adopted May 21, 2009 to incorporate revenues including but not limited to delaying the restoration of the full federal excess itemized deduction against individual income tax provided for in the Act which originated as Senate Bill 335 of the 2009 Regular Session of the Legislature and from any monies made available for appropriation from the Budget Stabilization Fund as provided in Article VII, Section 10.3 of the Constitution.

<sup>\*\*</sup>As a result of later Senate action, these items are now contingent upon appropriations from the Budget Stabilization Fund.