

FUNDING FOR UNCERTAIN ENROLLMENT, FINANCIAL STABILITY, AND RECOVERY EFFORTS, FY2006-07

Total Funding Allocations:

Enrollment Loss	\$ 4,500,000	Institution amounts based on shares of FTE enrollment loss from Fall 2004 to Fall 2006, adjusted for admissions above allowed exceptions to admissions requirements
Base	\$ 2,100,000	Equal amounts for all institutions
Equity	\$ 2,118,278	Funds shared on a pro rata basis of unmet funding need for those institutions with formula implementation rates below 80%
System	\$ 1,500,000	System shares based on proportionate amounts of 100% formula need for Four-Year institutions
	\$ 10,218,278	Total Remaining Available Funding

Specific Institution Allocations

Institution	Fall 2004 FTE	Fall 2006 FTE	FTE Loss	Share	"Excess"			Allocation			
					Admissions Exceptions	Adjusted FTE Loss	Adjusted Share	Enrollment Loss	Base	Equity	Total Share
LSU A&M	29,958	28,032	1,926	17.1%	0	1,926	17.4%	\$ 785,125	\$ 150,000		\$ 935,125
ULL	14,158	14,325	0	0.0%	87	0	0.0%	\$ -	\$ 150,000		\$ 150,000
UNO	12,936	8,860	4,076	36.3%	82	3,994	36.2%	\$ 1,628,137	\$ 150,000	\$ 601,738	\$ 2,379,875
Tech	10,182	9,577	605	5.4%	34	571	5.2%	\$ 232,766	\$ 150,000		\$ 382,766
ULM	7,624	7,382	242	2.2%	0	242	2.2%	\$ 98,650	\$ 150,000		\$ 248,650
SU BR	8,437	7,626	811	7.2%	0	811	7.3%	\$ 330,601	\$ 150,000		\$ 480,601
Grambling	4,662	4,646	16	0.1%	0	16	0.1%	\$ 6,522	\$ 150,000		\$ 156,522
McNeese	7,659	7,290	369	3.3%	40	329	3.0%	\$ 134,115	\$ 150,000	\$ 339,516	\$ 623,631
NWSU	8,640	7,656	984	8.8%	28	956	8.7%	\$ 389,709	\$ 150,000	\$ 512,594	\$ 1,052,303
SLU	12,965	13,039		0.0%	0	0	0.0%	\$ -	\$ 150,000	\$ 664,430	\$ 814,430
Nicholls	6,391	5,806	585	5.2%	11	574	5.2%	\$ 233,989	\$ 150,000		\$ 383,989
LSU S	3,218	2,909	309	2.8%	0	309	2.8%	\$ 125,962	\$ 150,000		\$ 275,962
SUNO	2,880	1,822	1,058	9.4%	0	1,058	9.6%	\$ 431,289	\$ 150,000		\$ 581,289
LSU A	2,050	1,797	253	2.3%	0	253	2.3%	\$ 103,134	\$ 150,000		\$ 253,134
Total	131,760	120,767	11,234	100.0%	282	11,039	100.0%	\$ 4,500,000	\$ 2,100,000	\$ 2,118,278	\$ 8,718,278

System Allocations

	4-Year Institution 2006-2007 FORMULA NEED		
	Calculated Need	Pro-Rata %	\$ Share
Total LSU System	\$ 313,720,934	40.80%	\$ 612,021
Total ULS System	\$ 396,089,374	51.51%	\$ 772,709
Total Southern System	\$ 59,087,106	7.68%	\$ 115,270
Total	\$ 768,897,414	100.00%	\$ 1,500,000