

FY 2015-16 Formula Appropriations Per FTE

	FY 2015-16 State			FY 2015-16		FY 2015-16	
	Funds	Non-Formula	FY 2015-16 Formula	Annual FTE	Formula		
Institution	Appropriation	Funds	Appropriation	Enrollment	Approp. Per FTE	Type	
LSU A&M*	\$ 127,787,547	\$ 4,461,027	\$ 123,326,520	30,219.11	\$ 4,081.08	4	
ULL	\$ 46,329,707	\$ -	\$ 46,329,707	15,418.82	\$ 3,004.75	4	
UNO	\$ 31,290,334	\$ -	\$ 31,290,334	6,695.04	\$ 4,673.66	4	
La Tech	\$ 28,450,579	\$ -	\$ 28,450,579	9,692.25	\$ 2,935.39	4	
Southern A&M	\$ 26,035,435	\$ 4,000,000	\$ 22,035,435	5,758.91	\$ 3,826.32	4	
ULM	\$ 25,494,379	\$ -	\$ 25,494,379	7,670.20	\$ 3,323.82	4	
Southeastern	\$ 30,664,944	\$ -	\$ 30,664,944	11,360.50	\$ 2,699.26	4	
			\$ -				
LSU - S	\$ 7,603,616	\$ -	\$ 7,603,616	3,222.45	\$ 2,359.58	4	
Grambling	\$ 15,412,289	\$ 2,000,000	\$ 13,412,289	4,163.69	\$ 3,221.25	4	
McNeese	\$ 18,756,476	\$ -	\$ 18,756,476	6,942.77	\$ 2,701.58	4	
Nicholls	\$ 15,563,474	\$ -	\$ 15,563,474	5,481.92	\$ 2,839.06	4	
Northwestern	\$ 21,128,621	\$ -	\$ 21,128,621	7,533.19	\$ 2,804.74	4	
SUNO	\$ 6,318,756	\$ -	\$ 6,318,756	2,097.16	\$ 3,013.01	4	
LSU - A	\$ 5,382,235	\$ -	\$ 5,382,235	2,172.70	\$ 2,477.21	4	
Baton Rouge CC	\$ 15,156,969	\$ -	\$ 15,156,969	6,253.66	\$ 2,423.70	2	
Bossier Parish CC	\$ 10,839,974	\$ -	\$ 10,839,974	6,763.46	\$ 1,602.73	2	
Delgado CC	\$ 26,918,348	\$ -	\$ 26,918,348	10,690.33	\$ 2,518.01	2	
Nunez CC	\$ 3,435,487	\$ -	\$ 3,435,487	1,525.56	\$ 2,251.95	2	
River Parshes CC	\$ 3,384,511	\$ -	\$ 3,384,511	1,353.66	\$ 2,500.27	2	
South Louisiana CC	\$ 12,983,391	\$ -	\$ 12,983,391	4,908.73	\$ 2,644.96	2	
LSU - E	\$ 4,813,423	\$ -	\$ 4,813,423	1,740.36	\$ 2,765.76	2	
Southern - S	\$ 5,617,328	\$ 200,000	\$ 5,417,328	3,287.40	\$ 1,647.91	2	
Delta CC	\$ 8,174,188	\$ -	\$ 8,174,188	2,388.15	\$ 3,422.81	2	
Fletcher Tech CC	\$ 3,011,706	\$ -	\$ 3,011,706	1,334.48	\$ 2,256.84	2	
Sowela Tech CC	\$ 6,999,887	\$ -	\$ 6,999,887	2,359.25	\$ 2,967.00	2	
Northshore Tech CC	\$ 5,116,129	\$ -	\$ 5,116,129	2,384.33	\$ 2,145.73	2	
Central LA Tech CC	\$ 5,855,867	\$ -	\$ 5,855,867	1,488.53	\$ 3,933.99	2	
La Technical College	\$ 11,212,051	\$ -	\$ 11,212,051	3,025.46	\$ 3,705.90	TC	
	\$ 529,737,651	\$ 10,661,027	\$ 519,076,624	167,932.07			

*including Vet and Law (as of FY 2014-2015)